

Home Sector ADP 2016-17

ADP/ Scheme #	Sub- Sector	Project Name	Local Cost	Foreign Cost	Total Cost	Local Alloc.	Foreign Alloc.	Total Alloc.	Rel.	Exp. in CFY 2016-17	(%) Against Rel.	Physical Progress/Remarks
Ongoing Schemes Police Sector												
576/130418	Police	Construction of Instructor's Hostel at Police Training Center, District Hangu. (A) DDWP 04/02/2015	30.000	0.000	30.000	19.822	0.000	19.822	4.955	0.000	0.00%	Site clear. Excavation & foundation in progress
577/20602	Police	Construction of Central Police Office in Peshawar. (R) PDWP / /	553.125	0.000	553.125	110.000	0.000	110.000	27.500	0.000	0.00%	Structure work of Package-II completed. OHT in progress. Final touches in progress. Summary for 3rd Revision in process.
578/140263	Police	F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar (Ternab). (A) PDWP 11/03/2016	231.573	0.000	231.573	40.000	0.000	40.000	10.000	0.000	0.00%	Tenders for hiring of contractor in process.
579/140264	Police	F/S & Strengthening of Security Crescent Around Peshawar. (INL Assisted) (A) PDWP 29/01/2015	200.000	800.000	1000.000	149.500	800.000	949.500	37.375	0.000	0.00%	Tendering process of 31 units completed. Acceptance is awaited from INL Islamabad.
580/140265	Police	F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa. (Phase-I). (A) PDWP 11/03/2016	185.180	0.000	185.180	30.000	0.000	30.000	7.500	0.000	0.00%	Tenders for hiring of contractor in process.
581/150636	Police	Construction of Watch Towers in cantonment & rural Division for Enhanced security in Funnel Area of Bacha Khan International Airport Peshawar. (A) PDWP 09/02/2016	168.007	0.000	168.007	40.000	0.000	40.000	10.000	0.000	0.00%	Tenders for hiring of contractor in process.
582/151081	Police	Construction of Traffic Warden Headquarters at Peshawar. (PC-II approved on 04.01.2016) (B) PDWP / /	100.000	0.000	100.000	3.000	0.000	3.000	0.000	0.000	#DIV/0!	PC-II for Consultants Hiring approved conditionally due to non availability of land.
583/110557	Police	Additional Works in Joint Police Training Center at Nowshera. (INL Assisted) (A) PDWP 29/12/2015	0.001	89.000	89.001	0.001	88.700	88.701	0.00025	0.000	0.00%	Tenders for hiring of contractor in process.
584/130587	Police	Construction of Police Lines Daggar, District Buner (INL Assisted) (A) PDWP 29/01/2015	0.002	800.000	800.002	0.001	400.000	400.001	0.00025	0.000	0.00%	

585/140836	Police	Construction of Police stations at Asbanr and Re-construction of Police Check Posts at Miskini and Kambat Dir Lower. (A) PDWP 26/01/2016	70.000	0.000	70.000	18.522	0.000	18.522	4.630	0.000	0.00%	
586/80599	Police	Project Coordination Unit for Implementation of Law & Order initiatives in Khyber Pakhtunkhwa. (R) PDWP / /	390.000	0.000	390.000	40.000	0.000	40.000	10.000	0.000	0.00%	Salary based project.
587/100447	Police	Special Development Support for Khyber Pakhtunkhwa Police. (SDSP Phase-II). (A) PDWP 21/02/2011	2400.000	0.000	2400.000	23.689	0.000	23.689	5.922	0.000	0.00%	05 NO's Unit completed & 04 units substantially completed & 04 units in final stage
588/110359	Police	23 Secure Armories across province and Mini Police line Hangu (P.M Package, 2nd and 3rd Tranch) (A) PDWP 16/02/2012	588.930	0.000	588.930	85.082	0.000	85.082	21.270	0.000	0.00%	12 Units completed & work on 06 units substantially completed. Mini P.L 60% completed.
589/120248	Police	Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M) (SDSP Phase-III) (A) PDWP 07/08/2012	2000.000	0.000	2000.000	160.000	0.000	160.000	40.000	0.000	0.00%	i. Court stay vacated at P.L-II Mardan. ii. Work in progress on 06 units in progress. iii. 01 units completed. iv. 03 units land issue.
590/120885	Police	Establishment of Offices for Special Branch Police, Khyber Pakhtunkhwa. (A) PDWP 16/07/2013	115.067	0.000	115.067	6.515	0.000	6.515	1.628	0.000	0.00%	work on 01 unit completed and 04 in progress. i. Mardan, ii. Kohat, iii. Abbottabad & iv. DI Khan
591/130378	Police	Special Development Support for Khyber Pakhtunkhwa Police. (SDSP-IV) (A) PDWP 29/01/2015	1048.000	0.000	1048.000	160.000	0.000	160.000	40.000	0.000	0.00%	P.L Timergara Dir-Lower. Police Lines: 03 Police Stations: 03 Police Posts: 02
592/140124	Police	Special Development Support for Khyber Pakhtunkhwa Police and creation of Model Police Stations (SDSP-V) (A) PDWP 25/09/2014	500.000	0.000	500.000	25.000	0.000	25.000	6.250	0.000	0.00%	
593/140807	Police	Infrastructure in Khyber Pakhtunkhwa (Police Station Kabalgram, Chauga, Olandar, Dandai District Shangla, Swari at District Buner, Gawaleri and Gat- Poechar at District Swat, Kuz Paro District Kohistan (CM Directive) (A) PDWP 26/11/2015	345.000	0.000	345.000	70.000	0.000	70.000	17.500	0.000	0.00%	

New Schemes Police Sector

594/160541	Police	F/S and Construction of Bachlor Hostel of Police at Police Lines Peshawar. (B) PDWP / /	220.000	0.000	220.000	20.000	0.000	20.000	0.000	0.000	#DIV/0!	
595/160542	Police	F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 No.s). (B) PDWP / /	1000.000	0.000	1000.000	15.000	0.000	15.000	0.000	0.000	#DIV/0!	
596/160432	Police	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera. (INL Assisted) (B) PSC / /	0.001	800.000	800.001	0.001	300.000	300.001	0.000	0.000	#DIV/0!	
597/160133	Police	F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa.	600.000	0.000	600.000	30.000	0.000	30.000	0.000	0.000	#DIV/0!	
598/160544	Police	F/S and Construction of Regional Headquarters for Counter Terrorism. (B) PDWP / /	600.000	0.000	50.000	15.000	0.000	15.000	0.000	0.000	#DIV/0!	
Total					7266.998	1061.133	1588.700	2649.833	244.531	0.000	0.00%	0.000

